

**CITY OF DETROIT
FISCAL 2005/2006 BUDGET**

A36000 Planning & Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00014 Community Development		
360130 Community Development	0	1,344,000
Community Development Appro Total	0	1,344,000
00015 Real Estate - City		
360131 Real Estate-City	26	3,097,940
Real Estate - City Appro Total	26	3,097,940
00595 Economic Development Corporation		
360134 Economic Development Corporation	0	150,000
Economic Development Corporation Appro Total	0	150,000
00597 Economic Growth Corporation		
360135 Economic Growth Corporation	0	500,000
Economic Growth Corporation Appro Total	0	500,000
00883 Development - City		
360105 Planning - City	2	306,338
360145 Development City	10	1,602,736
Development - City Appro Total	12	1,909,074
10884 Historic Commission - City		
363110 Historic Commission - City	0	50,000
Historic Commission - City Appro Total	0	50,000
11810 Homeless Warming Center		
366135 Homeless Warming Center	0	439,286
Homeless Warming Center Appro Total	0	439,286
General Fund Group Total	38	7,490,300
Special Revenue Fund Group		
04139 Detroit Area Pre-College Engineering Program NOF		
360238 Detroit Area Pre College Engineering Program NOF	0	48,500
Detroit Area Pre-College Engineering Program NOF Appro Total	0	48,500
04140 Detroit Association of Black Organizations NOF		
360239 Detroit Association of Black Organizations NOF	0	75,000
Detroit Association of Black Organizations NOF Appro Total	0	75,000

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
04145 Blackstone Park Association		
360242 Blackstone Park Association	0	75,000
Blackstone Park Association Appro Total	0	75,000
04157 Bethune Community Council NOF		
360250 Bethune Community Council	0	75,000
Bethune Community Council NOF Appro Total	0	75,000
04162 Community Food Depot NOF		
360255 Community Food Depot NOF	0	44,620
Community Food Depot NOF Appro Total	0	44,620
04172 Family Service Detroit/Wayne NOF		
360262 Family Service Detroit/Wayne NOF	0	40,000
Family Service Detroit/Wayne NOF Appro Total	0	40,000
04179 Northeast Council of Block Club		
360264 Northeast Council of Block Club	0	75,000
Northeast Council of Block Club Appro Total	0	75,000
04192 Project Seed NOF		
360270 Project Seed NOF	0	133,860
Project Seed NOF Appro Total	0	133,860
04230 Alpha Kappa Alpha NOF		
360280 Alpha Kappa Alpha NOF	0	40,000
Alpha Kappa Alpha NOF Appro Total	0	40,000
04255 School of Dentistry (U of D) NOF		
360289 School of Dentistry (U of D) NOF	0	44,620
School of Dentistry (U of D) NOF Appro Total	0	44,620
04262 Mason Drummer Boys Booster Club		
360292 Mason Drummer Boys Booster Club	0	40,000
Mason Drummer Boys Booster Club Appro Total	0	40,000
04278 Warm Training Program NOF		
360300 Warm Training Program NOF	0	60,000
Warm Training Program NOF Appro Total	0	60,000

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
04279 Cabaat/Mack Alive BG		
360301 CABAAT/Mack Alive BG	0	44,620
Cabaat/Mack Alive BG Appro Total	0	44,620
04335 Jefferson Chalmers Citizens District Council		
360308 Jefferson Chalmers Citizens District Council	0	50,000
Jefferson Chalmers Citizens District Council Appro Total	0	50,000
04340 Northern Area Association BG		
360313 Northern Area Association BG	0	100,000
Northern Area Association BG Appro Total	0	100,000
04435 Gleaners Community Food Bank NOF		
360344 Gleaners Community Food Bank NOF	0	85,000
Gleaners Community Food Bank NOF Appro Total	0	85,000
04440 Kabaz (Black Jewels) Incorporated NOF		
360349 Kabaz(Black Jewels) Inc NOF	0	48,500
Kabaz (Black Jewels) Incorporated NOF Appro Total	0	48,500
04683 Alzheimer Association Detroit Area NOF		
360375 Alzheimers Association Detroit Area NOF	0	58,200
Alzheimer Association Detroit Area NOF Appro Total	0	58,200
04735 Adult Well-Being Services NOF		
360407 Adult Well Being Services NOF	0	40,000
Adult Well-Being Services NOF Appro Total	0	40,000
04884 Bagley Community Council NOF		
360416 Bagley Community Council NOF	0	75,000
Bagley Community Council NOF Appro Total	0	75,000
04891 Holcomb Fisher NOF		
360422 Holcomb Fisher NOF	0	75,000
Holcomb Fisher NOF Appro Total	0	75,000
04892 Kelly Morang Center NOF		
360423 Kelly Morang Center NOF	0	40,000
Kelly Morang Center NOF Appro Total	0	40,000

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
04896 Mexicantown Commercial Development NOF		
360425 Mexicantown Commercial Development NOF	0	40,000
Mexicantown Commercial Development NOF Appro Total	0	40,000
04898 Ser Metro Detroit Jobs for Progress NOF		
360427 Ser Metro Detroit Jobs for Progress NOF	0	50,000
Ser Metro Detroit Jobs for Progress NOF Appro Total	0	50,000
05122 Detroit/Windsor Dance Academy NOF		
360437 Detroit Windsor Dance Academy NOF	0	40,000
Detroit/Windsor Dance Academy NOF Appro Total	0	40,000
05125 Bagley Housing Association NOF		
360439 Bagley Housing Association NOF	0	100,000
Bagley Housing Association NOF Appro Total	0	100,000
05138 Field Street Community NOF		
361474 Field Street Community - NOF	0	75,000
Field Street Community NOF Appro Total	0	75,000
05146 NSO Guide		
360451 Neighborhood Service Organization Guide	0	48,500
NSO Guide Appro Total	0	48,500
05149 St Patrick Senior Center		
360454 St Patrick Senior Center	0	75,000
St Patrick Senior Center Appro Total	0	75,000
05171 Hospice Southeast Michigan NOF		
360370 HOPWA Housing 5/100	0	50,000
Hospice Southeast Michigan NOF Appro Total	0	50,000
05186 Damons/House Services NOF		
360474 Damons/House Services NOF	0	55,200
Damons/House Services NOF Appro Total	0	55,200
05187 Detroit Radio Information Service NOF		
360475 Detroit Radio Information Services NOF	0	40,000
Detroit Radio Information Service NOF Appro Total	0	40,000

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
05188 Don Bosco Hall Services NOF		
360476 Don Bosco Hall Services NOF	0	40,000
Don Bosco Hall Services NOF Appro Total	0	40,000
05250 Jewish Vocational Services NOF		
360483 Jewish Vocational Services NOF	0	40,000
Jewish Vocational Services NOF Appro Total	0	40,000
05256 Mendota/Birwood/Griggs NOF		
360485 Mendota/Birwood/Griggs/NOF	0	75,000
Mendota/Birwood/Griggs NOF Appro Total	0	75,000
05399 College Park Community Organization NOF		
360503 College Park Community Organization NOF	0	75,000
College Park Community Organization NOF Appro Total	0	75,000
05400 Detroit Omega Foundation NOF		
360504 Detroit Omega Foundation NOF	0	40,000
Detroit Omega Foundation NOF Appro Total	0	40,000
05428 People's Community Services Metro Detroit NOF		
360522 Peoples Community Services Metro Detroit NOF	0	40,000
People's Community Services Metro Detroit NOF Appro Total	0	40,000
05429 Bethel E Crosstown Development NOF		
360523 Bethel East Crosstown Development NOF	0	40,000
Bethel E Crosstown Development NOF Appro Total	0	40,000
05544 Neighborhood Opportunity Fund BG 5		
360558 Neighborhood Opportunity Fund	0	250,000
Neighborhood Opportunity Fund BG 5 Appro Total	0	250,000
05651 Detroit Science Center BG		
360565 Detroit Science Center BG	0	40,000
Detroit Science Center BG Appro Total	0	40,000
05653 Fitzgerald Community Council NOF		
360566 Fitzgerald Community Council BG	0	75,000
Fitzgerald Community Council NOF Appro Total	0	75,000

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
05662 LA SED NOF		
360574 Lased Facility Rehabilitation NOF	0	31,000
LA SED NOF Appro Total	0	31,000
05797 Eight Mile Boulevard BG		
360600 Eight Mile Boulevard BG	0	22,700
Eight Mile Boulevard BG Appro Total	0	22,700
05907 Planned Parenthood League		
360624 Planned Parenthood League	0	50,000
Planned Parenthood League Appro Total	0	50,000
05914 Bethel AME Church Summer Programs		
360629 Bethel AME Church Summer Programs	0	40,000
Bethel AME Church Summer Programs Appro Total	0	40,000
05980 Big Brother Big Sisters		
360631 Big Brothers/Big Sisters	0	50,000
Big Brother Big Sisters Appro Total	0	50,000
05981 Central UMC		
360632 Central United Methodist Church	0	55,000
Central UMC Appro Total	0	55,000
05982 Detroit Entrepreneurial Institute		
360633 Detroit Entrepreneurship Institute	0	100,000
Detroit Entrepreneurial Institute Appro Total	0	100,000
05983 Dominican Literacy Youth Center		
360634 Dominican Literacy Center	0	54,620
Dominican Literacy Youth Center Appro Total	0	54,620
05990 National Council on Alcoholism		
360638 National Council on Alcoholism	0	40,000
National Council on Alcoholism Appro Total	0	40,000
06040 PDD Administration BG		
360010 Administration	28	2,486,607
360012 Grants/MIS	12	917,751
360013 Financial Management	16	1,136,556
360015 Contract Compliance	12	1,037,946

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
06040 PDD Administration BG		
360016 Distributed Costs	0	5,059,435
360018 Cost Allocated-Other Accts	0	(5,237,108)
PDD Administration BG Appro Total	68	5,401,187
06044 Development BG		
360060 Development	24	2,837,768
360100 Planning	20	2,270,206
360120 Real Estate BG App 6044	4	349,796
Development BG Appro Total	48	5,457,770
06087 Senior Citizens Repair Program BG		
360666 Senior Citizen Repair Program BG	0	3,500,000
Senior Citizens Repair Program BG Appro Total	0	3,500,000
06186 Warren Conner Development Coalition II		
361481 Warren Conner Development Coalition NOF II	0	175,000
Warren Conner Development Coalition II Appro Total	0	175,000
06295 Cass Corridor Neighborhood Development Corp		
360687 Cass Corridor NDC Planning	0	53,000
Cass Corridor Neighborhood Development Corp Appro Total	0	53,000
06296 Eastside Community Restoration Housing		
360688 Eastside Community Resource NPHC Housing	0	240,000
Eastside Community Restoration Housing Appro Total	0	240,000
06309 Young Detroit Builders		
360696 Young Detroit Builders	0	200,000
Young Detroit Builders Appro Total	0	200,000
06325 Cable Commission Public Benefit Corp Services		
360701 Cable Communication Public Benefit Corp Services	0	40,000
Cable Commission Public Benefit Corp Services Appro Total	0	40,000
06389 Helping Unite Mothers and Child		
360704 Helping Unite Mother & Child	0	50,000
Helping Unite Mothers and Child Appro Total	0	50,000

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
06403 Delray United Action Council Southwest BG		
360705 Delray United Action CN SW BG	0	70,000
Delray United Action Council Southwest BG Appro Total	0	70,000
06486 City Airport Renaissance Association NOF		
360724 City Airport Renaissance Association NOF	0	75,000
City Airport Renaissance Association NOF Appro Total	0	75,000
06487 Moore Community Council NOF		
360725 Moore Community Council NOF	0	40,000
Moore Community Council NOF Appro Total	0	40,000
06497 Grandmont/Rosedale Development Cor NOF		
360731 Grandmont/Rosedale Development Corporation NOF	0	150,000
Grandmont/Rosedale Development Cor NOF Appro Total	0	150,000
06503 Cass Corridor Youth Advocacy NOF		
360734 Cass Corridor Youth Advocacy NOF	0	50,000
Cass Corridor Youth Advocacy NOF Appro Total	0	50,000
06512 Russell Woods - Sull Association NOF		
360741 Russell Woods Sull Association NOF	0	75,000
Russell Woods - Sull Association NOF Appro Total	0	75,000
06514 Franklin Wright Building Rehabilitation NOF		
360743 Franklin Wright Building Rehabilitation NOF	0	40,000
Franklin Wright Building Rehabilitation NOF Appro Total	0	40,000
06520 Northend Citizens Association Council NOF		
360747 Northend Citizens Association Council NOF	0	75,000
Northend Citizens Association Council NOF Appro Total	0	75,000
06649 Detroit Catholic Pastoral		
360680 Detroit Catholic Pastoral	0	150,000
Detroit Catholic Pastoral Appro Total	0	150,000
06667 NRR Rehabilitation Program Staff BG		
360090 Housing Services	46	4,708,178
NRR Rehabilitation Program Staff BG Appro Total	46	4,708,178

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
06698 Focus Hope NOF		
360767 Focus Hope NOF	0	43,000
Focus Hope NOF Appro Total	0	43,000
06711 Casa Maria NOF		
360774 Casa Maria NOF	0	40,000
Casa Maria NOF Appro Total	0	40,000
06713 Boys and Girls Club		
360653 Boys and Girls Clubs PS	0	50,000
Boys and Girls Club Appro Total	0	50,000
06715 Midwest Civic Council NOF		
360776 Midwest Civic Council NOF	0	75,000
Midwest Civic Council NOF Appro Total	0	75,000
06724 Children Hospital Pediatric		
360658 Childrens Hospital Pediatric PS	0	85,670
Children Hospital Pediatric Appro Total	0	85,670
06761 Think Detroit Services		
360984 Think Detroit Services	0	40,000
Think Detroit Services Appro Total	0	40,000
06763 Virginia Park Citizens Service		
360848 Virginia Park Citizens PS	0	540,000
Virginia Park Citizens Service Appro Total	0	540,000
06857 East Central Residents Coal NOF		
360800 East Central Residents Coal NOF	0	60,000
East Central Residents Coal NOF Appro Total	0	60,000
06881 Community Res and Assistance Center		
360812 Consumer Resource and Assistance Center NOF	0	75,000
Community Res and Assistance Center Appro Total	0	75,000
06898 We Care About Van Dyke/Seven Mile NOF		
360821 WE Care About Van Dyke/Sev NOF	0	75,000
We Care About Van Dyke/Seven Mile NOF Appro Total	0	75,000

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
07108 Krainzwood Community Council NOF		
360832 Krainzwood Community Council NOF	0	75,000
Krainzwood Community Council NOF Appro Total	0	75,000
07113 U-Snap-Bac BG		
360834 U-Snap-Bac BG	0	300,000
U-Snap-Bac BG Appro Total	0	300,000
07131 Michigan Metro Girl Scout Council NOF		
360839 Michigan Metro Girl Scout Council NOF	0	66,930
Michigan Metro Girl Scout Council NOF Appro Total	0	66,930
07163 Church of Messiah Housing Corporation		
360845 Church of Messiah Housing Corporation	0	200,000
Church of Messiah Housing Corporation Appro Total	0	200,000
07325 Charlevoix Village Association NOF		
360858 Charlevoix Village Association NOF	0	75,000
Charlevoix Village Association NOF Appro Total	0	75,000
07326 Core City Neighborhoods NOF		
360859 Core City Neighborhoods NOF	0	45,000
Core City Neighborhoods NOF Appro Total	0	45,000
07329 James Wadsworth Community Center NOF		
360862 James Wadsworth Community Center NOF	0	40,000
James Wadsworth Community Center NOF Appro Total	0	40,000
07352 United Sisters of Charity NOF		
360876 United Sisters of Charity NOF	0	40,000
United Sisters of Charity NOF Appro Total	0	40,000
07354 Warrendale Community Organization NOF		
360877 Warrendale Community Organization NOF	0	75,000
Warrendale Community Organization NOF Appro Total	0	75,000
07508 Schaefer 7 and 8 Mile Association NOF		
360895 Schaefer 7&8 Mile Association NOF	0	75,000
Schaefer 7 and 8 Mile Association NOF Appro Total	0	75,000

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
07511 Detroit Assisted Transportation Coal NOF		
360897 Detroit Assisted Transportation Coalition	0	75,000
Detroit Assisted Transportation Coal NOF Appro Total	0	75,000
07512 Meditation Outreach to Blind NOF		
360898 Med Outreach to Blind NOF	0	40,000
Meditation Outreach to Blind NOF Appro Total	0	40,000
07519 New Center Community Mental Health		
360900 New Center Community Mental Health	0	50,000
New Center Community Mental Health Appro Total	0	50,000
07537 Manhood NOF		
360915 Manhood NOF	0	40,000
Manhood NOF Appro Total	0	40,000
10029 Far East Side RFP PH I-BG		
361489 Far East Side RFP PH I	0	1,669,258
Far East Side RFP PH I-BG Appro Total	0	1,669,258
10097 Detroit Neighborhood Services Home Repair		
362515 Detroit Neighborhood Services Home Repair	0	75,000
Detroit Neighborhood Services Home Repair Appro Total	0	75,000
10099 North Star Community Dev Corp Improvements		
362530 North Star Community Dev Corp Improvements	0	312,571
North Star Community Dev Corp Improvements Appro Total	0	312,571
10105 Alkebu-Lan Center for Martial Arts		
362540 Alkebu-Lan Center for Martial Arts	0	40,000
Alkebu-Lan Center for Martial Arts Appro Total	0	40,000
10108 Children's Hospital: Horizon Project		
362555 Children's Hospital: Horizon Project	0	44,620
Children's Hospital: Horizon Project Appro Total	0	44,620
10109 Communities In Schools of Detroit		
362560 Communities In Schools of Detroit	0	40,000
Communities In Schools of Detroit Appro Total	0	40,000

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
10110 Community Services Community Development Corp		
362565 Community Services Community Development Corp	0	50,000
Community Services Community Development Corp Appro Total	0	50,000
10114 Eastside Unity Association		
362585 Eastside Unity Association	0	75,000
Eastside Unity Association Appro Total	0	75,000
10119 Neighborhood Centers Inc		
362610 Neighborhood Centers Inc	0	40,000
Neighborhood Centers Inc Appro Total	0	40,000
10154 Bridging Communities		
362660 Bridging Communities	0	40,000
Bridging Communities Appro Total	0	40,000
10373 Habitat for Humanity		
362723 Habitat for Humanity	0	150,000
Habitat for Humanity Appro Total	0	150,000
10374 Life Directions		
362724 Life Directions	0	40,000
Life Directions Appro Total	0	40,000
10379 Lula Belle Stewart Center		
362729 Lula Belle Stewart Center	0	46,000
Lula Belle Stewart Center Appro Total	0	46,000
10401 Citizens For Better Care		
362738 Citizens For Better Care	0	53,544
Citizens For Better Care Appro Total	0	53,544
10403 Creekside Community Development		
362740 Creekside Community Development	0	75,000
Creekside Community Development Appro Total	0	75,000
10405 Garden Homes Subdivision		
362741 Garden Homes Subdivision	0	75,000
Garden Homes Subdivision Appro Total	0	75,000

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
10409 Lead Based Paint Home Repair		
362742 Lead Based Paint Home Repair	0	750,000
Lead Based Paint Home Repair Appro Total	0	750,000
10411 Von Stueben Community Council		
362745 Von Stueben Community Council	0	75,000
Von Stueben Community Council Appro Total	0	75,000
10439 Master's Commission		
362613 Master's Commission	0	40,000
Master's Commission Appro Total	0	40,000
10611 Acupuncture Treatment Corp		
363050 Acupuncture Treatment Corp	0	50,000
Acupuncture Treatment Corp Appro Total	0	50,000
10612 Abayomi Community Development Corp		
363051 Abayomi Community Development Corp	0	100,000
Abayomi Community Development Corp Appro Total	0	100,000
10616 Healthy Homes Healthy Kids		
363055 Healthy Homes Healthy Kids	0	75,000
Healthy Homes Healthy Kids Appro Total	0	75,000
10620 Jefferson East Business Association		
363059 Jefferson East Business Association	0	75,000
Jefferson East Business Association Appro Total	0	75,000
10621 LL DAYCARE		
363060 LL DAYCARE	0	40,000
LL DAYCARE Appro Total	0	40,000
10625 Renaissance Dev & Non Profit Housing Corp.		
363064 Renaissance Dev & Non Profit Housing Corp.	0	75,000
Renaissance Dev & Non Profit Housing Corp. Appro Total	0	75,000
10626 Southwest Counseling and Development Services		
363065 Southwest Counseling and Development Services	0	40,000
Southwest Counseling and Development Services Appro Total	0	40,000

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
10657 Marygrove Institutes of Music and Dance		
363077 Marygrove Institutes of Music and Dance	0	60,000
Marygrove Institutes of Music and Dance Appro Total	0	60,000
10663 Wayne County NLS - Service		
363079 Wayne County NLS - Serv	0	50,000
Wayne County NLS - Service Appro Total	0	50,000
10868 Inside Out Literary Arts		
363090 Inside Out Literary Arts	0	50,000
Inside Out Literary Arts Appro Total	0	50,000
10869 HSTA-ATS		
363089 HSTA - ATS	0	48,500
HSTA-ATS Appro Total	0	48,500
10870 Cornerstone Faith Carpentry Services		
363088 Hammond Carpentry Services	0	44,620
Cornerstone Faith Carpentry Services Appro Total	0	44,620
10875 Southwest Housing Corporation		
363096 Southwest Housing Corporation	0	150,000
Southwest Housing Corporation Appro Total	0	150,000
10878 Clear Corps of Detroit		
363083 Clear Corps of Detroit	0	85,000
Clear Corps of Detroit Appro Total	0	85,000
10881 Greater Corktown Development Corp		
363103 Greater Corktown Development Corp	0	100,000
Greater Corktown Development Corp Appro Total	0	100,000
10897 Northwest Neighborhood Empowerment Center		
363100 Northwest Neighborhood Empowerment Center	0	40,000
Northwest Neighborhood Empowerment Center Appro Total	0	40,000
10898 Southwest Detroit Community Recreation League		
363101 Southwest Detroit Community Recreation League	0	44,620
Southwest Detroit Community Recreation League Appro Total	0	44,620

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
11134 Office of Neighborhood Development - PDD		
363125 Office of Neighborhood Development - PDD	3	370,000
Office of Neighborhood Development - PDD Appro Total	3	370,000
11164 City Year		
363220 City Year	0	40,000
City Year Appro Total	0	40,000
11167 Greening of Detroit		
363124 Greening of Detroit	0	50,000
Greening of Detroit Appro Total	0	50,000
11290 Open Hand Community Development Non-Profit		
364003 Open Hand Comm Dev Non-Profit	0	75,000
Open Hand Community Development Non-Profit Appro Total	0	75,000
11291 Riverbend Community Association		
364004 Riverbend Community Assoc	0	75,000
Riverbend Community Association Appro Total	0	75,000
11292 Care First Community Health		
364005 Care First Comm Health	0	40,000
Care First Community Health Appro Total	0	40,000
11293 Chosen Generation Center		
364006 Chosen Generation Center	0	50,000
Chosen Generation Center Appro Total	0	50,000
11297 Rehab Institute of MI Pioneers for Peace		
364010 Rehab Institute of MI Pioneers of Peace	0	50,000
Rehab Institute of MI Pioneers for Peace Appro Total	0	50,000
11302 ONCR Project		
363138 ONCR Project	0	300,000
ONCR Project Appro Total	0	300,000
11494 Comm Based Org/Eco Dev Tech Assistance		
360036 Neighborhood Development - Admin/Planning	12	1,201,107
360038 Comm Based Org/Eco Dev Tech Assistance	6	453,089
Comm Based Org/Eco Dev Tech Assistance Appro Total	18	1,654,196

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
11509 American Dream Home Down Payment Program		
360121 American Dream Home Down Payment Program	0	272,503
American Dream Home Down Payment Program Appro Total	0	272,503
11547 Clark Park		
366996 Clark Park	0	50,000
Clark Park Appro Total	0	50,000
11551 Eastern Market Adv Coal		
362754 Eastern Market Adv Coal	0	100,000
Eastern Market Adv Coal Appro Total	0	100,000
11554 Mercy Education		
361741 Mercy Education	0	50,000
Mercy Education Appro Total	0	50,000
11561 Phoenix Detroit Fire Department		
361742 Phoenix Detroit Fire Department	0	100,826
Phoenix Detroit Fire Department Appro Total	0	100,826
11563 Prevailing Comm Dev Corp Home Repair		
361743 Prevailing Comm Dev Corp Home Repair	0	75,000
Prevailing Comm Dev Corp Home Repair Appro Total	0	75,000
11784 Alternatives for Girls		
366005 Alternatives for Girls	0	150,000
Alternatives for Girls Appro Total	0	150,000
11785 COTS		
366010 COTS	0	90,000
COTS Appro Total	0	90,000
11786 Covenant House		
366015 Covenant House	0	60,000
Covenant House Appro Total	0	60,000
11787 Detroit Central City		
366020 Detroit Central City	0	40,000
Detroit Central City Appro Total	0	40,000

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
11788 Advantage Homeless Center		
366025 Advantage Health Center	0	100,000
Advantage Homeless Center Appro Total	0	100,000
11790 Emmanuel House Recovery		
366035 Emmanuel House Recovery	0	40,000
Emmanuel House Recovery Appro Total	0	40,000
11791 Freedom House		
366040 Freedom House	0	50,000
Freedom House Appro Total	0	50,000
11792 Fort Street Presbyterian Church		
366045 Fort Street Presbyterian Church	0	53,000
Fort Street Presbyterian Church Appro Total	0	53,000
11796 LADA/Landlord Tenant		
366065 LADA/Landlord Tenant	0	100,000
LADA/Landlord Tenant Appro Total	0	100,000
11797 Project LIFT Women's Resource Center		
366070 Project LIFT Women's Resource Center	0	44,620
Project LIFT Women's Resource Center Appro Total	0	44,620
11798 Mariner's Inn		
366075 Mariner's Inn	0	100,000
Mariner's Inn Appro Total	0	100,000
11799 Michigan Legal Services		
366080 Michigan Legal Services	0	80,000
Michigan Legal Services Appro Total	0	80,000
11800 Michigan Veterans Foundation		
366085 Michigan Veterans Foundation	0	50,000
Michigan Veterans Foundation Appro Total	0	50,000
11801 NSO 24 Hr Walk In Center		
366090 NSO 24 Hr Walk In Center	0	300,000
NSO 24 Hr Walk In Center Appro Total	0	300,000

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A36000 Planning & Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
11802 NSO Emergency Telephone		
366095 NSO Emergency Telephone	0	90,000
NSO Emergency Telephone Appro Total	0	90,000
11804 Simon House		
366105 Simon House	0	60,000
Simon House Appro Total	0	60,000
11805 Traveler's Aid Society		
366110 Traveler's Aid Society	0	75,000
Traveler's Aid Society Appro Total	0	75,000
11806 United Community Housing Coalition		
366115 United Community Housing Coalition	0	250,000
United Community Housing Coalition Appro Total	0	250,000
11807 Wellness House		
366120 Wellness House	0	100,000
Wellness House Appro Total	0	100,000
11808 Women's Justice Center		
366125 Women's Justice Center	0	200,000
Women's Justice Center Appro Total	0	200,000
11809 YWCA - Interim House		
366130 YWCA - Interim House	0	200,000
YWCA - Interim House Appro Total	0	200,000
11815 Emergency Shelter Staff - PDD		
366140 Emergency Shelter Staff - PDD	1	83,809
366145 Emergency Shelter Year II - PDD	0	1,592,375
Emergency Shelter Staff - PDD Appro Total	1	1,676,184
11838 Oasis Detroit		
366310 Oasis Detroit	0	65,000
Oasis Detroit Appro Total	0	65,000
11839 Operation Get Down		
366315 Operation Getdown	0	50,000
Operation Get Down Appro Total	0	50,000

**CITY OF DETROIT
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A36000 Planning & Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
11869 Amandla Community Development		
366845 Amandla Community Development	0	40,000
Amandla Community Development Appro Total	0	40,000
11870 Eastside LAND - Mack/Conner Project		
366885 Eastside LAND - Mack/Conner Project	0	40,000
Eastside LAND - Mack/Conner Project Appro Total	0	40,000
11871 Vanguard Community Development Corporation		
366960 Vanguard Community Development Corporation	0	100,000
Vanguard Community Development Corporation Appro Total	0	100,000
11872 Beulah Land Institute - Gideon Comm Dev Corp		
366815 Beulah Land Institute - Gideon Comm Dev Corp	0	80,000
Beulah Land Institute - Gideon Comm Dev Corp Appro Total	0	80,000
11873 Matrix - Theater Company		
366820 Matrix - Theater Company	0	40,000
Matrix - Theater Company Appro Total	0	40,000
11876 Train Up a Child		
366830 Train Up a Child	0	50,000
Train Up a Child Appro Total	0	50,000
11877 Twenty-First Century Sisterhood		
366835 Twenty-First Century Sisterhood	0	40,000
Twenty-First Century Sisterhood Appro Total	0	40,000
11878 VSA Arts		
366840 VSA Arts	0	40,000
VSA Arts Appro Total	0	40,000
11879 St John Community Health - Open Arms		
366825 St John Community Health - Open Arms	0	50,000
St John Community Health - Open Arms Appro Total	0	50,000
11880 Corinthian Baptist Church		
366860 Corinthian Baptist Church	0	40,000
Corinthian Baptist Church Appro Total	0	40,000

**CITY OF DETROIT
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A36000 Planning & Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
11881 Rebuilding Communities		
366940 Rebuilding Communities	0	30,000
Rebuilding Communities Appro Total	0	30,000
11882 DRMM - Homeless Services		
366880 DRMM - Homeless Services	0	190,000
DRMM - Homeless Services Appro Total	0	190,000
11884 CDC Admin Operations		
366805 CDC Admin Operations	1	200,000
CDC Admin Operations Appro Total	1	200,000
11885 Urban Solutions, Inc		
366955 Urban Solutions, Inc	0	40,000
Urban Solutions, Inc Appro Total	0	40,000
11887 Detroit Inner City Drill Team, Inc		
366870 Detroit Inner City Drill Team, Inc	0	40,000
Detroit Inner City Drill Team, Inc Appro Total	0	40,000
11888 Southeastern Village		
366945 Southeastern Village	0	40,000
Southeastern Village Appro Total	0	40,000
11889 Community and Educational Services for Youth		
366855 Community and Educational Services for Youth	0	40,000
Community and Educational Services for Youth Appro Total	0	40,000
11890 Detroit Center for Youth Development		
366865 Detroit Center for Youth Development	0	40,000
Detroit Center for Youth Development Appro Total	0	40,000
11891 Detroit Recovery Project		
366875 Detroit Recovery Project	0	50,000
Detroit Recovery Project Appro Total	0	50,000
11892 Living Arts		
366895 Living Arts	0	40,000
Living Arts Appro Total	0	40,000

**CITY OF DETROIT
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A36000 Planning & Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
11893 Matrix - Walter and Mary Reuther Senior Services		
366905 Matrix - Walter and Mary Reuther Senior Services	0	42,300
Matrix - Walter and Mary Reuther Senior Services Appro Total	0	42,300
11894 Melton Community Services		
366910 Melton Community Services	0	40,000
Melton Community Services Appro Total	0	40,000
11895 Moms and Babes Too, MSSP and ISSP, Inc.		
366915 Moms and Babes Too, MSSP and ISSP, Inc.	0	40,000
Moms and Babes Too, MSSP and ISSP, Inc. Appro Total	0	40,000
11896 NOAH		
366920 NOAH	0	75,000
NOAH Appro Total	0	75,000
11897 Project Hope		
366935 Project Hope	0	40,000
Project Hope Appro Total	0	40,000
11898 Cass Community UMC and Center		
366850 Cass Community UMC and Center	0	90,000
Cass Community UMC and Center Appro Total	0	90,000
11899 Joy Community Association		
366890 Joy Community Association	0	75,000
Joy Community Association Appro Total	0	75,000
11900 Walker Benton		
366965 Walker Benton	0	75,000
Walker Benton Appro Total	0	75,000
11901 We Care Senior Meals Program		
366970 We Care Senior Meals Program	0	50,000
We Care Senior Meals Program Appro Total	0	50,000
11902 Woodbridge Neighborhood Dev Corp		
366975 Woodbridge Neighborhood Dev Corp	0	75,000
Woodbridge Neighborhood Dev Corp Appro Total	0	75,000

CITY OF DETROIT
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A36000 Planning & Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
11903 World Changers - Community Alliance		
366980 World Changers - Community Alliance	0	40,000
World Changers - Community Alliance Appro Total	0	40,000
11904 Black Business District		
366985 Black Business District	0	400,000
Black Business District Appro Total	0	400,000
11905 St John Community Center		
366950 St John Community Center	0	44,620
St John Community Center Appro Total	0	44,620
11907 NSO Youth Initiative Program		
366990 NSO Youth Initiative Program	0	50,000
NSO Youth Initiative Program Appro Total	0	50,000
11908 Original United Citizens		
366995 Original United Citizens	0	75,000
Original United Citizens Appro Total	0	75,000
Special Revenue Fund Group Total	185	40,567,657
Capital Projects Fund Group		
00941 Brush Park		
360153 Brush Park	0	1,000,000
Brush Park Appro Total	0	1,000,000
06106 Home Program 94 Administration		
360080 Home Administration	10	970,138
Home Program 94 Administration Appro Total	10	970,138
10821 HOME 02-03		
363001 HOME CHDO Project Financing	0	3,507,438
363002 HOME Homeownership 02-03	0	1,037,113
363004 HOME Operating Support 02-03	0	547,713
363005 HOME Rental Assistance 02-03	0	645,310
HOME 02-03 Appro Total	0	5,737,574

**CITY OF DETROIT
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A36000 Planning & Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Capital Projects Fund Group		
10822 HOME EZ 02-03		
363008 HOME Investor Loan 02-03	0	4,156,812
HOME EZ 02-03 Appro Total	0	4,156,812
Capital Projects Fund Group Total	10	11,864,524
AGENCY APPROPRIATION TOTAL	233	59,922,481

**CITY OF DETROIT
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A36000 Planning & Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00014 Community Development		
360130 Community Development		40,756,370
Community Development Appro Total		40,756,370
00883 Development - City		
360105 Planning - City		244,370
360145 Development City		298,575
Development - City Appro Total		542,945
General Fund Group Total		41,299,315
Special Revenue Fund Group		
06040 PDD Administration BG		
361373 BG - Program Income		2,678,193
PDD Administration BG Appro Total		2,678,193
06102 Letter of Credit BG		
361375 Letter of Credit BG6		34,523,784
Letter of Credit BG Appro Total		34,523,784
11509 American Dream Home Down Payment Program		
360121 American Dream Home Down Payment Program		272,503
American Dream Home Down Payment Program Appro Total		272,503
11774 Garfield Sec 108		
364028 Garfield Sec 108		133,169
Garfield Sec 108 Appro Total		133,169
11775 Riverbend Sec 108		
364029 Riverbend Sec 108		154,039
Riverbend Sec 108 Appro Total		154,039
11776 CARACO Sec 108		
364030 CARACO Sec 108		1,129,785
CARACO Sec 108 Appro Total		1,129,785
11815 Emergency Shelter Staff - PDD		
366140 Emergency Shelter Staff - PDD		83,809

**CITY OF DETROIT
FISCAL 2005/2006 BUDGET**

A36000 Planning & Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
Special Revenue Fund Group		
11815 Emergency Shelter Staff - PDD		
366145 Emergency Shelter Year II - PDD		1,592,375
Emergency Shelter Staff - PDD Appro Total		<u>1,676,184</u>
Special Revenue Fund Group Total		<u><u>40,567,657</u></u>
Capital Projects Fund Group		
00941 Brush Park		
360153 Brush Park		1,000,000
Brush Park Appro Total		<u>1,000,000</u>
06106 Home Program 94 Administration		
360080 Home Administration		970,138
Home Program 94 Administration Appro Total		<u>970,138</u>
10821 HOME 02-03		
363001 HOME CHDO Project Financing		3,507,438
363002 HOME Homeownership 02-03		1,037,113
363004 HOME Operating Support 02-03		547,713
363005 HOME Rental Assistance 02-03		645,310
HOME 02-03 Appro Total		<u>5,737,574</u>
10822 HOME EZ 02-03		
363008 HOME Investor Loan 02-03		4,156,812
HOME EZ 02-03 Appro Total		<u>4,156,812</u>
Capital Projects Fund Group Total		<u><u>11,864,524</u></u>
AGENCY REVENUE TOTAL		<u><u>93,731,496</u></u>